

# Sequoia and Kings Canyon National Parks

## Annual Work Plan FY2003

### *Provide for the Public Enjoyment and Visitor Experience of Parks*

#### ***(IIa1) Visitor Satisfaction***

<b>NPS Long-term Goal:</b> By September 30, 2005 visitors safely enjoy and are satisfied with availability, accessibility, diversity, and quality of park facilities, services, and appropriate recreational opportunities.					
<b>Park Long-term Goal:</b> By September 30, 2005, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.				<b>Baseline Year:</b> N/A	<b>Target Year:</b> 2005
<b>Park Annual Goal:</b> By September 30, 2003, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.					
<b>Performance target this FY:</b> 95%	<b>Indicator:</b> Visitor satisfaction	<b>Baseline number:</b>  <b>Status in base year:</b> N/A	<b>Desired condition:</b> Satisfied visitors	<b>Unit of measure:</b> % of visitors satisfied	
<b>Work Plan: Product/Service/Activity</b>	<b>Division</b>	<b>Responsible</b>	<b>Funding Source (opt)</b>	<b>Dollars (opt)</b>	<b>FTE (opt)</b>
Provide visitor centers, exhibits, park brochure, ranger programs, and learning opportunities to park visitors	INTERP	Tweed			
Provide and maintain restrooms.	MAINT	Ruesch			
Provide and maintain walkways, trails and roads	MAINT	Ruesch			
Provide and maintain campgrounds & picnic areas	MAINT	Ruesch			
Provide suitable opportunities for recreation	All	Fauth			
Implement the Stock Use & Meadow Monitoring Plan (SUMMP).	DNR/ F&VM	Haultain/ Fauth			
Provide suitable commercial visitor services	CONCS	Williams			
Provide Ranger patrol	F&VM	Fauth/Shilling/ Grediagin			
Issue trailhead information & permits	F&VM	Fauth/Shilling Grediagin			
<b>TOTAL COST / FTE (From FY2003 PMDS)</b>				<b>\$11,573,000</b>	<b>204.5</b>

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### **(IIa2) Visitor Safety**

<b>NPS Long-term Goal:</b> By September 30, 2005 the visitor accident/incident rate will be at or below 7.96 per 100,000 visitor days.					
<b>Park Long-term Goal:</b> By September 30, 2005 the number of visitor accidents/incidents is reduced from the FY92 – FY96 five-year average of 85 to 76 (11% reduction).				<b>Baseline Year:</b> 1992-1996	<b>Target Year:</b> 2005
<b>Park Annual Goal:</b> By September 30, 2003, the number of visitor accidents/incidents is reduced from the FY92 – FY96 five-year average of 85 to 79 (9% reduction).					
<b>Performance target this FY:</b> 79	<b>Indicator:</b> Visitor accidents, incidents	<b>Baseline number:</b> 85  <b>Status in base year:</b> 85	<b>Desired condition:</b> Reduced	<b>Unit of measure:</b> # of accident & incident	
<b>Work Plan: Product/Service/Activity</b>	<b>Division</b>	<b>Responsible</b>	<b>Funding Source (opt)</b>	<b>Dollars (opt)</b>	<b>FTE (opt)</b>
Maintain radios and phones	MAINT	Purvis			
Manage Aviation Program	F&VP	Kaage			
Provide emergency response (SAR, EMS, and Structural Fire)	F&VP	Kaage/ Shilling/ Grediagin			
<b>TOTAL COST / FTE (From FY2003 PMDS)</b>				<b>\$414,000</b>	<b>13.9</b>

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### ***(IIb1) Visitor Understanding and Appreciation***

<b>NPS Long-term Goal:</b> By September 30, 2005, 86% of park visitors understand and appreciate the significance of the park they are visiting					
<b>Park Long-term Goal:</b> By September 30, 2005, 95% of visitors will understand significance of parks				<b>Baseline Year:</b> N/A	<b>Target Year:</b> 2005
<b>Park Annual Goal:</b> By September 30, 2003, 95% of visitors will understand and appreciate the significance of the parks they are visiting					
<b>Performance target this FY:</b> 95%	<b>Indicator:</b> Visitor response	<b>Baseline number:</b> N/A  <b>Status in base year:</b> N/A	<b>Desired condition:</b> Identification of significance	<b>Unit of measure:</b> % of visitor who get it	
<b>Work Plan: Product/Service/Activity</b>	<b>Division</b>	<b>Responsible</b>	<b>Funding Source (opt)</b>	<b>Dollars (opt)</b>	<b>FTE (opt)</b>
Provide messages about significance of SEKI through free publications, visitor center exhibits, waysides, information desks, and ranger-conducted activities	INTERP	Tweed	ONPS		
<b>TOTAL COST / FTE (From FY2003 PMDS)</b>				<b>\$591,000</b>	<b>10.1</b>

# Sequoia and Kings Canyon National Parks

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### ***(IIB1X) Student Understanding and Appreciation***

<b>NPS Long-term Goal:</b> By September 30, 2005, (park-determined percentage) of (park-determined number of students) students participating in NPS formal education programs understand America's cultural and natural heritage as preserved by the National Park Service and its programs.					
<b>Park Long-term Goal:</b> By September 30, 2005, 80% of 4,000 students participating in NPS formal education programs understand America's cultural and natural heritage as preserved by the National Park Service and its programs.				<b>Baseline Year:</b> N/A	<b>Target Year:</b> 2005
<b>Park Annual Goal:</b> By September 30, 2003, 80% of 2,500 students participating in NPS formal education programs understand America's cultural and natural heritage as preserved by the National Park Service and its programs.					
<b>Performance target this FY:</b> 80%	<b>Indicator:</b> Student understanding rates as reported by post-visit questionnaires completed by teachers	<b>Baseline number:</b> N/A  <b>Status in base year:</b> N/A	<b>Desired condition:</b> Students participating in formal education programs who understand significance of national	<b>Unit of measure:</b> % of students who get it	
<b>Work Plan: Product/Service/Activity</b>	<b>Division</b>	<b>Responsible</b>	<b>Funding Source (opt)</b>	<b>Dollars (opt)</b>	<b>FTE (opt)</b>
Provide formal education programs which emphasize role of national park system to student groups visiting parks	INTERP	Sessions			
<b>TOTAL COST / FTE (From FY2003 PMDS)</b>				<b>\$75,000</b>	<b>1.0</b>